# RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR

Resolution 2024R-22 Revised Code Secs. 5705.34, 5705.35

The City Council of Vermilion, Erie County, Ohip met in <u>requests</u> session on the <u>21</u> day of <u>Detober</u> , 2021 at the office of <u>Vermilion</u> Cty Council
with the following members present:
Mr. Stovan Herron
Mr. Coxy Howel
Mo Tatricia West
Mr. Greg Drew
Mr. Drew Wesley
Mr. Brian Holmes
Mr. Jeff Lucas

MC. Brian Holmes moved the adoption of the following resolution:

RESOLVED, by the City Council of Vermilion, Erie County, Ohio,
in accordance with the provisions of law has previously adopted a tax budget for the next
succeeding fiscal year commencing on January 1st, 2024; and

**WHEREAS**, The Budget Commission of Erie County, Ohio has certified its action thereon to this Board together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this Board, and what part thereof is without, and what part within the ten-mill tax limitation; therefore be it

**RESOLVED**, by the City Council of **Vermilion**, Erie County, Ohio that the amounts and rates as determined by the Budget Commission in its certification, be and the same are hereby accepted; and be it further

**RESOLVED**, That there be and is hereby levied on the tax duplicate of said City the rate of each tax necessary to be levied within and without the ten mill limitation as follows:

## SCHEDULE A

# SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY THE BUDGET COMMISSION, AND THE COUNTY AUDITOR'S ESTIMATED TAX RATES

FUND		de	unt to be rived rilevies	Approved by Budget Commission		County Auditor's Estimate of Tax rate to be levied	
		- 1	tside ) mill imit	inside 10 mill limit	Inside 10 mill limit	Outside 10 mill limit	
pupusus di constitución de la co		Co	umn li	Column IV	V	VI	
General Fund		1	,737,702	920,981	2.65	5.00	
Police Pension				104,261	0.30		
Fire Operation			347,540			1.00	
Fire Apparatus			347,540			1.00	
Recreation	Fund		173,770			0.50	
Bond Retirement	Fund			104,261	0.30		
Park Levy	Fund		291,651			1.00	
	Fund						
ТОТ	·AL	2	,898,203	1,129,503	3.25	8.50	
	LEVIES OUTSIDE 10 M	SCHEDULE	В		VIES	-	
FUND	EVILO GOTOIDE TO V	ILLE CHARTATION, C	NOE33111	- 01 5251 22	VILO	Maximum Rate	County Auditor's Estimate of yield of levy (Carry to schedule A, Column II
GENERAL FUND:							
Current expense levy authorized by vote	rs in					5.00	1,737,702
Current expense levy authorized by vote	rs on	19					
for not to exceedy  Current expense levy authorized by vote							
for not to exceed							
Current expense levy authorized by vote							
for not to exceedy					-		
Current expense levy authorized by vote							
for not to exceedy							
Tota	l General Fund outside	10 mill limitation:					

SCHEDULE B (continued)		
LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES  FUND	Maximum Rate	County Auditor's Estimate of yield of levy (Carry to schedule A, Column II
Fire Operation levy authorized by voters onNovember 5, 1985 and continuing.	1.00	347,540
Fire Apparatus levy authorized by voters onNovember 5, 1985 and continuing.	1.00	347,540
Recreation levy authorized by voters in 1976. and continuing.	0.50	173,770
Park levy levy authorized by voters onNovember_8, 2017 and continuing.	1.00	291,651
Mr. Jeff Lucas , 4.  Mr. Drew Werley , N  Mr. Brian Holmes , 4.  Mr. Cary Howel , 4	ea lea lea lac ac lea	
Adopted this 2154 day of October	2024	4.

ATTEST:

Clark of the City Council of

Clerk of the City Council of

Vermilion Erie County, OHIO

## **CERTIFICATE TO COPY**

ORIGINAL ON FILE

The State of Ohio, Erie County, ss
Vermilion City, in said County, and in whose custody the files and records of said Board are required by the laws of the State of Ohio to be kept, do hereby certify that the foregoing is taken and copied from the original
now on file, that the foregoing has been compared by me with said original document, and that the same is a true and correct copy thereof.
Witness my signature, this 21st day of October, 2024.  Witness my signature, this 21st day of October, 2024.  Clerk of the City Council of Vermilion
Erie County, Ohio

# OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES

Ohio Revised Code Section 5705.36

#### Office of the Budget Commission,

Sandusky, Erie County, Ohio, August 28, 2024

# To the Taxing Authority of the City of Vermilion:

The following is the official certificate of estimated resources for the fiscal year beginning January 1, 2025, as made by the Budget Commission of Erie County, which shall govern the total of appropriations made at any time during such fiscal year.

FUND	Unencumbered Balance January 1, 2025	Taxes	Other Sources	TOTAL
General Fund	5,066,826	2,658,683	5,568,530	13,294,039
Special Revenue Funds	2,938,462	1,264,762	4,119,026	8,322,250
Debt Service Funds	1,024,348	104,261	207,700	1,336,309
Capital Projects Funds	993,679		100,000	1,093,679
Special Assessment Funds	190,002	*	141,100	331,102
Enterprise Funds	3,879,353		8,517,975	12,397,328
Internal Service Funds	-	-	-	_
Fiduciary Funds	229,708	-	148,950	378,658
TOTAL	14,322,378	4,027,706	18,803,281	37,153,365

Erie County Prosecutor

Erie County Treasurer

FUND	Unencumbered Balance January 1, 2025	Taxes	Other Sources	TOTAL
General Fund	5,066,826	2,658,683	5,568,530	13,294,039
Special Revenue Funds				
200 Road Improvement Levy	444,116		1,782,700	2,226,816
201 Street Maintenance & Repair	67,416		731,450	798,866
202 State Highway Improvements	-		123,500	123,500
203 Permissive Use Tax	133,066		310,750	443,816
204 Park Levy	20,000	173,770	163,000	356,770
205 Recreation	5,000	-	43,800	48,800
206 Fire Operating	650,000	347,540	52,625	1,050,165
207 Fire Apparatus	995,000	347,540	20,000	1,362,540
208 Police Pension	180,000	104,261	200,000	484,261
209 Watercraft Safety			45,145	45,145
212 Cemetery	1,000		193,000	194,000
214 V. Port Authority	5,000		193,681	198,681
216 Pool Donation	-		61,075	61,075
218 Park Levy 2018	5,000	291,651	32,500	329,151
220 Drug Law Enforcement	100		1,100	1,200
221 Contraband Forfeiture	1,000		50,000	51,000
222 Indigent Alcohol Treatment	1,000		8,000	9,000
223 Education & Enforcement	<b>-</b>		1,000	1,000
224 Court Computer	165,605		47,000	212,605
226 Court Security	32,406		16,000	48,406
227 Crt. Vehicle Main.	36,859		2,800	39,659
228 Indigent Drivers Interlock Fund	94,434		10,000	104,434
229 Court Education & Training Fund	12,347		2,100	14,447
230 2009 Community Housing	43,869			43,869
231 2011 Community Housing	22,373			22,373
232 Record Retention Fund	13,986		2,300	16,286
240 Tree Commission	8,885		25,500	34,385
Total Special Revenue	2,938,462	1,264,762	4,119,026	8,322,250

FUND	Unencumbered Balance January 1, 2025	Taxes	Other Sources	TOTAL
Debt Service Funds				
301 Bond Retirement	347,165	104,261	-	451,426
501 Special Assessment Bond Retirement	115,856		7,700	123,556
320 Retirement Liability	561,327		200,000	761,327
Total Debt Service	1,024,348	104,261	207,700	1,336,309
Capital Projects Funds				
225 Railroad Grade Crossing	23,065		-	23,065
406 Historic Lighthouse	17,344			17,344
411 Port Authority Capital	31,507		25,000	56,507
452 Capital Building Fund	921,763		75,000	996,763
Total Capital Projects	993,679	-	100,000	1,093,679
Special Assessment Funds				
502 East Liberty San Sewer	21,641		7,000	28,641
503 Lagoons Special Assess	137,690		39,100	176,790
504 VOL Sanitory Sewer	1,851		91,000	92,851
505 Edgewater Stormwater Project	28,820		4,000	32,820
Total Special Assessments	190,002	•	141,100	331,102

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FUND	Unencumbered Balance January 1, 2025	Taxes	Other Sources	TOTAL
Enterprise Funds				
601 Water	1,251,431		2,932,500	4,183,931
602 Sewer	1,553,309		3,164,550	4,717,859
603 Sanitation Fund	100,000		1,285,000	1,385,000
604 Storm Water Drainage	450,000		426,100	876,100
605 EPA Wastewater fees	524,613		709,825	1,234,438
Total Enterprise	3,879,353		- 8,517,975	12,397,328
Internal Service Funds				
702 Insurance Rotary				_
703 Claims Rotary	-			
Total Internal Service	•		-	
Fiduciary Funds				
802 Commerical Building	830		2,200	3,030
803 Street Opening	40,681		12,000	52,681
804 Contractor's Deposits	21,386		48,000	69,386
807 Cemetery Endowment	79,944		6,750	86,694
810 State Highway Patrol Transfer	7,956		40,000	47,956
820 Forensics Fund	46,200		30,000	76,200
850 Unclaimed Funds	32,711		10,000	42,711
Total Fiduciary	229,708	A CONTRACTOR OF THE CONTRACTOR	- 148,950	378,658

## CITY OF VERMILION

2024 Tax year 2025 Collection year based on 2023 Total Valuation Erie 160,075,030 Lorain 187,465,420 TOTAL 347,540,450

TOTAL PROPERTY TAXES TO BE COLLECTED BY LEVY						
	Per Budget Commission	Per Budget Submitted	Variance			
GENERAL FUND	2,658,683	2,658,683	*			
POLICE PENSION	104,261	104,261	-			
BOND RETIREMENT	104,261	102,700	1,561			
FIRE OPERATING	347,540	347,540	•			
FIRE APPARATUS	347,540	347,540	₽-			
PARK OPERATING LEVY 2018	291,651	291,651	-			
PARK LEVY	173,770	173,770	-			
TOTAL	4,027,706	4,026,145	1,561			

LOCAL GOV. FUNDS TO BE COLLECTED (ERIE COUNTY)					
	PER BUDGET COMMISSION	PER BUDGET SUBMITTED	VARIANCE		
2023 Estimated Allocation	139,323	_	139,323		

Erie Only